

CERTIFICATE

2012

To the Clerk of Rice Co Hospital Dist #2, State of Kansas

We, the undersigned, officers of

**Rice Co Hospital Dist #2**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2501	6	3,028,107	399,484	23,275
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	3,028,107	399,484	23,275
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate		8			
Resolution					

Assisted by:  
Gilbert Benton  
Financial Mangement Inc  
Address:  
113 N Main  
Cimarron, KS 67835

Final Assessed Valuation:	County Clerk's Use Only
Rice Co Hospital Dist #2	17,164,190
0	
0	
0	
0	
Total Assessed Valuation	17,164,190
	November 1, 2011 Valuation

Attest: Nov. 18 2011  
*Olivia Shawater*  
County Clerk

*Mark Kone*  
*Edward H Case*  
*Theresa R Foush*  
*Cynthia J Rite*  
*Samuel Tucker*  
Governing Body

Rice Co Hospital Dist #2  
Rice Co Hospital Dist #2

State of Kansas  
Special District  
2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>399,450</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>399,450</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>76,694</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>347,639</u>	
5b. Personal Property 2010	- <u>350,690</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>38,992</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>115,686</u>	
8. Total Estimated Valuation July, 1, 2011	<u>17,202,355</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>17,086,669</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00677</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,704</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>402,154</u>	
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>402,154</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	399,450	31,058	657	76
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	399,450	31,058	657	76

County Treas MVT Estimate 31,058

County Treas RVT Estimate 657

County Treas 16/20 M Vehicle Tax Estimate 76

County Treas Slider Estimate 0

MVT Factor 0.07775

RVT Factor 0.00164

16/20M Factor 0.00019

Slider Factor 0.00000

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions appear on page 109 of purchases.



2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Rice Co Hospital Dist #2**  
**Rice Co Hospital Dist #2**

will meet on August 15, 2011 at 7:00 P.M. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,355,482	10.037	3,700,000	24.847	3,028,107	399,484	23.223
Debt Service							
Totals	2,355,482	10.037	3,700,000	24.847	3,028,107	399,484	23.223
Less: Transfers	0		0		0		
Net Expenditures	2,355,482		3,700,000		3,028,107		
Total Tax Levied	153,176		399,450		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	14,828,855		15,806,932		17,202,355		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	115,000	115,000
Lease Pur. Princ.	0	0	0
Total	0	115,000	115,000

\*Tax rates are expressed in mills.

✓   
Clerk

Rice Co Hospital Dist #2

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	42,979	2.498	107
Debt Service			
TOTAL	42,979	2.498	107

2011 July 1 Valuation: 17,202,355

Valuation Factor: 17,202.355

Neighborhood Revitalization Subj to Rebate: 42,979

Neighborhood Revitalization factor: 42.979

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# AFFIDAVIT OF PUBLICATION

State of Kansas }  
County of Rice }

sworn says on oath that he/she is the publisher of

**The Monitor-Journal** a weekly

newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterrupted for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 2 consecutive issues of said newspaper, the first publication being in the issue of July 27, 2011

and the last publication being in the issue of August 3, 2011

Denise Sater

Publication Fee \$ 80.32

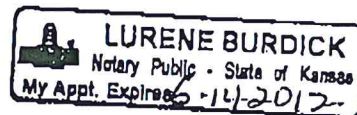
Subscribed and sworn to before me this

3rd day of August, 2011

Lurene Burdick

Notary Public

My commission expires 6-14, 2012



Fiscal Year - April 2010		Current Year Estimate 2011		Proposed Budget Year for 2012	
	Actual		Actual		Amount of Budget 2011
Fund	Expenditures	Revenues	Expenditures	Revenues	Expenditures
General	2,335,482	10,037	2,335,482	10,037	2,335,482
Totals	2,335,482	10,037	2,335,482	10,037	2,335,482
Less: Transfers	0	0	0	0	0
Net Expenditures	2,335,482	10,037	2,335,482	10,037	2,335,482
Total Assets	1,551,176	0	1,551,176	0	1,551,176
Assessed Valuation	1,551,176	0	1,551,176	0	1,551,176
Outstanding Indebtedness	0	0	0	0	0
Land	2,335,482	0	2,335,482	0	2,335,482
G.O. Bonds	0	0	0	0	0
Revenue Bonds	0	0	0	0	0
Other	0	0	0	0	0
Lease Pay Princ	0	0	0	0	0
Total	0	0	0	0	0